Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000	- -										
538001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA REGIÓN DE VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15503000001-411005AEAAA0426	SUELDOS PARA MMyS	D	3,086,074.22	2,913,812.86	613,431.00	613,431.00	613,431.00	613,431.00	2,300,381.86	2,300,381.86	0.00
538001-15503000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	1,200,916.08	1,200,916.08	339,153.08	339,153.08	339,153.08	339,153.08	861,763.00	861,763.00	0.00
538001-15503000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	252,104.58	252,104.58	100,280.16	77,662.07	77,662.07	77,662.07	151,824.42	174,442.51	0.00
538001-15503000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	82,602.60	82,602.60	24,917.46	24,917.46	24,917.46	24,917.46	57,685.14	57,685.14	0.00
538001-15503000001-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	284,020.69	284,020.69	58,224.75	58,224.75	58,224.75	58,224.75	225,795.94	225,795.94	0.00
538001-15503000001-411029AEAAA0426	PRIMA DE ANTIGÜEDAD PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	49,575.87	49,575.87	0.00	0.00	0.00	0.00	49,575.87	49,575.87	0.00
538001-15503000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	4,329.18	4,329.18	468.25	468.25	468.25	468.25	3,860.93	3,860.93	0.00
538001-15503000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	20,622.87	20,622.87	0.00	0.00	0.00	0.00	20,622.87	20,622.87	0.00
538001-15503000001-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	237,933.00	237,933.00	0.00	0.00	0.00	0.00	237,933.00	237,933.00	0.00
538001-15503000001-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	20,777.85	20,777.85	0.00	0.00	0.00	0.00	20,777.85	20,777.85	0.00
538001-15503000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	98,976.96	98,976.96	0.00	0.00	0.00	0.00	98,976.96	98,976.96	0.00
538001-15503000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	224,647.27	224,647.27	56,447.76	56,447.76	56,447.76	56,447.76	168,199.51	168,199.51	0.00
538001-15503000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	25,110.82	30,535.15	8,111.12	8,111.12	8,111.12	8,111.12	22,424.03	22,424.03	0.00
538001-15503000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	146,762.64	146,762.64	42,989.59	42,989.59	42,989.59	42,989.59	103,773.05	103,773.05	0.00
538001-15503000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	104,260.19	104,260.19	24,553.36	24,553.36	24,553.36	24,553.36	79,706.83	79,706.83	0.00
538001-15503000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	10,811.67	13,305.73	3,500.30	3,500.30	3,500.30	2,047.28	9,805.43	9,805.43	1,453.02
538001-15503000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	70,139.63	70,139.63	13,682.71	13,682.71	13,682.71	13,682.71	56,456.92	56,456.92	0.00
538001-15503000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	175,615.93	175,615.93	46,715.24	46,715.24	46,715.24	46,715.24	128,900.69	128,900.69	0.00
538001-15503000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	14,608.70	16,929.84	2,766.27	2,766.27	2,766.27	2,766.27	14,163.57	14,163.57	0.00
538001-15503000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	98,590.92	102,633.72	23,900.69	23,900.69	23,900.69	22,027.07	78,733.03	78,733.03	1,873.62
538001-15503000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	240,575.63	240,575.63	51,119.16	51,119.16	51,119.16	51,119.16	189,456.47	189,456.47	0.00
538001-15503000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	21,008.67	21,714.82	8,625.76	8,625.76	8,625.76	8,625.76	13,089.06	13,089.06	0.00
538001-15503000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	100,075.85	100,075.85	28,955.86	28,955.86	28,955.86	28,955.86	71,119.99	71,119.99	0.00
538001-15503000001-411101AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	11,745.00	14,666.64	2,870.00	2,870.00	2,870.00	2,870.00	11,796.64	11,796.64	0.00
538001-15503000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	46,980.00	46,980.00	17,920.88	17,920.88	17,920.88	17,920.88	29,059.12	29,059.12	0.00
538001-15503000001-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	31,320.00	31,320.00	7,236.00	7,236.00	7,236.00	7,236.00	24,084.00	24,084.00	0.00
	TOTAL ID PARTIDA :		**6,660,186.82**	**6,505,835.58**	**1,475,869.40**	**1,453,251.31**	**1,453,251.31**	**1,449,924.67**	**5,029,966.18**	**5,052,584.27**	**3,326.64**
B	**MATERIALES Y SUMINISTROS**										
538001-15503000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	17,000.00	17,000.00	7,000.00	7,000.00	7,000.00	7,000.00	10,000.00	10,000.00	0.00
538001-15503000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	22,869.04	0.00	0.00	0.00	0.00	22,869.04	22,869.04	0.00
538001-15503000001-411206AEAAA0426	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	3,085.60	0.00	0.00	0.00	0.00	3,085.60	3,085.60	0.00
538001-15503000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	16,000.00	16,000.00	4,000.00	4,000.00	4,000.00	4,000.00	12,000.00	12,000.00	0.00
538001-15503000001-411208AEAAA0426	SUMINISTROS DIVERSOS	D	7,000.00	13,443.02	7,443.02	7,443.02	7,443.02	7,443.02	6,000.00	6,000.00	0.00
538001-15503000001-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	37,523.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411224AEAAA0426	MATERIAL PARA TALLERES	D	18,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	0.00
538001-15503000001-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	12,000.00	22,229.90	0.00	0.00	0.00	0.00	22,229.90	22,229.90	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA REGIÓN DE VALLES CENTRALES										
B	**MATERIALES Y SUMINISTROS**										
538001-15503000001-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	70,000.00	42,175.01	0.00	0.00	0.00	0.00	42,175.01	42,175.01	0.00
538001-15503000001-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	9,000.00	8,953.37	0.00	0.00	0.00	0.00	8,953.37	8,953.37	0.00
538001-15503000001-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	25,000.00	0.00
538001-15503000001-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	15,000.00	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	12,000.00	0.00
538001-15503000001-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	34,000.00	52,239.32	8,000.00	8,000.00	8,000.00	8,000.00	44,239.32	44,239.32	0.00
538001-15503000001-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	7,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-15503000001-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	706.52	706.52	0.00	0.00	0.00	0.00	706.52	706.52	0.00
538001-15503000001-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	48,064.43	20,541.06	20,541.06	20,541.06	20,541.06	27,523.37	27,523.37	0.00
538001-15503000001-411246AEAAA0426	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	2,503.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411248AEAAA0426	PRODUCTOS TEXTILES	D	24,000.00	12,419.86	0.00	0.00	0.00	0.00	12,419.86	12,419.86	0.00
538001-15503000001-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	83,060.71	83,060.71	0.00	0.00	0.00	0.00	83,060.71	83,060.71	0.00
538001-15503000001-411253AEAAA0426	HERRAMIENTAS MENORES	D	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
538001-15503000001-411254AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	60,338.53	85,903.59	20,000.00	20,000.00	20,000.00	20,000.00	65,903.59	65,903.59	0.00
538001-15503000001-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	9,000.00	7,315.12	3,000.00	3,000.00	3,000.00	3,000.00	4,315.12	4,315.12	0.00
	TOTAL ID PARTIDA :		**507,132.68**	**496,465.49**	**81,984.08**	**81,984.08**	**81,984.08**	**81,984.08**	**414,481.41**	**414,481.41**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15503000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	300,000.00	266,066.19	41,066.19	41,066.19	41,066.19	41,066.19	225,000.00	225,000.00	0.00
538001-15503000001-411303AEAAA0426	AGUA	D	25,000.00	25,000.00	7,000.00	7,000.00	7,000.00	7,000.00	18,000.00	18,000.00	0.00
538001-15503000001-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15503000001-411305AEAAA0426	TELEFONÍA CELULAR	D	3,600.00	3,600.00	896.42	896.42	896.42	896.42	2,703.58	2,703.58	0.00
538001-15503000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	216,000.00	230,813.81	73,622.67	73,622.67	73,622.67	73,622.67	157,191.14	157,191.14	0.00
538001-15503000001-411317AEAAA0426	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	0.00	0.00	0.00
538001-15503000001-411322AEAAA0426	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	11,020.00	11,020.00	11,020.00	11,020.00	11,020.00	0.00	0.00	0.00
538001-15503000001-411323AEAAA0426	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	8,212.80	8,212.80	8,212.80	8,212.80	8,212.80	0.00	0.00	0.00
538001-15503000001-411329AEAAA0426	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	4,979.49	4,979.49	1,129.17	1,129.17	1,129.17	1,129.17	3,850.32	3,850.32	0.00
538001-15503000001-411332AEAAA0426	COMISIONES Y SITUACIONES BANCARIAS	D	52.20	52.20	0.00	0.00	0.00	0.00	52.20	52.20	0.00
538001-15503000001-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	2,100.00	1,618.80	918.80	918.80	918.80	918.80	700.00	700.00	0.00
538001-15503000001-411350AEAAA0426	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	3,470.15	0.00	0.00	0.00	0.00	3,470.15	3,470.15	0.00
538001-15503000001-411351AEAAA0426	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411355AEAAA0426	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	0.00	4,334.86	3,234.86	3,234.86	3,234.86	3,234.86	1,100.00	1,100.00	0.00
538001-15503000001-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	11,200.00	11,200.00	2,810.00	2,810.00	2,810.00	2,810.00	8,390.00	8,390.00	0.00
538001-15503000001-411370AEAAA0426	PASAJES TERRESTRES	D	3,900.00	3,900.00	1,100.00	1,100.00	1,100.00	1,100.00	2,800.00	2,800.00	0.00
538001-15503000001-411373AEAAA0426	PEAJES Y PUENTES	D	5,123.00	5,123.00	1,853.00	1,853.00	1,853.00	1,853.00	3,270.00	3,270.00	0.00
538001-15503000001-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,000.00	12,000.00	1,500.00	1,500.00	1,500.00	1,500.00	10,500.00	10,500.00	0.00
538001-15503000001-411378AEAAA0426	GASTOS EN COMISIÓN	D	9,000.00	10,555.69	3,955.69	3,955.69	3,955.69	3,955.69	6,600.00	6,600.00	0.00
538001-15503000001-411387AEAAA0426	IMPUESTOS y DERECHOS	D	0.00	197.00	197.00	197.00	197.00	197.00	0.00	0.00	0.00

FINANZAS SECRETARÍA DE FINANZAS — OAXACA GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA REGIÓN DE VALLES CENTRALES										
C	**SERVICIOS GENERALES**										
538001-15503000001-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	97,629.02	97,629.02	13,759.71	13,759.71	13,759.71	13,759.71	83,869.31	83,869.31	0.00
538001-15503000001-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	6,890.74	6,890.74	1,209.77	1,209.77	1,209.77	1,209.77	5,680.97	5,680.97	0.00
538001-15503000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	44,568.04	44,568.04	7,614.17	7,614.17	7,614.17	7,614.17	36,953.87	36,953.87	0.00
	TOTAL ID PARTIDA :		**778,042.49**	**790,943.79**	**193,812.25**	**193,812.25**	**193,812.25**	**193,812.25**	**597,131.54**	**597,131.54**	**0.00**
	TOTAL CAPITULO :		**7,945,361.99**	**7,793,244.86**	**1,751,665.73**	**1,729,047.64**	**1,729,047.64**	**1,725,721.00**	**6,041,579.13**	**6,064,197.22**	**3,326.64**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
538001-15503000001-561525AEAAA0426	MAQUINARIA Y EQUIPO AGROPECUARIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**7,945,361.99**	**7,793,244.86**	**1,751,665.73**	**1,729,047.64**	**1,729,047.64**	**1,725,721.00**	**6,041,579.13**	**6,064,197.22**	**3,326.64**
538001-15503000002	DIFUNDIR LA OFERTA EDUCATIVA SUPERIOR Y DE POSGRADOS EN VALLES CENTRALES.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	**MATERIALES Y SUMINISTROS**										
538001-15503000002-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	12,013.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000002-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	17,013.34	9,800.00	9,800.00	9,800.00	9,800.00	7,213.34	7,213.34	0.00
	TOTAL ID PARTIDA :		**12,013.34**	**17,013.34**	**9,800.00**	**9,800.00**	**9,800.00**	**9,800.00**	**7,213.34**	**7,213.34**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15503000002-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	4,846.40	4,846.40	1,211.60	1,211.60	1,211.60	1,211.60	3,634.80	3,634.80	0.00
538001-15503000002-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	100,000.00	94,819.00	35,000.00	35,000.00	35,000.00	35,000.00	59,819.00	59,819.00	0.00
538001-15503000002-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,600.00	15,869.06	8,669.06	8,669.06	8,669.06	8,669.06	7,200.00	7,200.00	0.00
538001-15503000002-411378AEAAA0426	GASTOS EN COMISIÓN	D	16,200.00	21,900.00	13,950.00	13,950.00	13,950.00	13,950.00	7,950.00	7,950.00	0.00
	TOTAL ID PARTIDA :		**133,646.40**	**137,434.46**	**58,830.66**	**58,830.66**	**58,830.66**	**58,830.66**	**78,603.80**	**78,603.80**	**0.00**
	TOTAL CAPITULO :		**145,659.74**	**154,447.80**	**68,630.66**	**68,630.66**	**68,630.66**	**68,630.66**	**85,817.14**	**85,817.14**	**0.00**
	TOTAL OBRA O ACCION :		**145,659.74**	**154,447.80**	**68,630.66**	**68,630.66**	**68,630.66**	**68,630.66**	**85,817.14**	**85,817.14**	**0.00**
	TOTAL PROYECTO :		**8,091,021.73**	**7,947,692.66**	**1,820,296.39**	**1,797,678.30**	**1,797,678.30**	**1,794,351.66**	**6,127,396.27**	**6,150,014.36**	**3,326.64**
	TOTAL SUB.PROGRAMA :		**8,091,021.73**	**7,947,692.66**	**1,820,296.39**	**1,797,678.30**	**1,797,678.30**	**1,794,351.66**	**6,127,396.27**	**6,150,014.36**	**3,326.64**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411005AEAAA0426	SUELDOS PARA MMyS	D	801,885.12	801,885.12	230,805.12	230,805.12	230,805.12	230,805.12	571,080.00	571,080.00	0.00
538001-15504000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	10,513,347.59	10,337,281.33	2,797,494.21	2,797,494.21	2,797,494.21	2,797,494.21	7,539,787.12	7,539,787.12	0.00
538001-15504000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	1,847,922.73	2,010,866.49	647,133.04	647,133.04	647,133.04	647,133.04	1,363,733.45	1,363,733.45	0.00
538001-15504000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	708,844.91	708,844.91	189,872.67	189,872.67	189,872.67	189,872.67	518,972.24	518,972.24	0.00
538001-15504000001-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	18,306.17	18,306.17	4,616.12	4,616.12	4,616.12	4,616.12	13,690.05	13,690.05	0.00
538001-15504000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	13,740.30	13,740.30	0.00	0.00	0.00	0.00	13,740.30	13,740.30	0.00
538001-15504000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	2,749.85	604.45	604.45	604.45	604.45	2,145.40	2,145.40	0.00
538001-15504000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	200,600.10	200,600.10	0.00	0.00	0.00	0.00	200,600.10	200,600.10	0.00
538001-15504000001-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	65,944.50	65,944.50	0.00	0.00	0.00	0.00	65,944.50	65,944.50	0.00
538001-15504000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	1,597,716.04	1,496,905.22	0.00	0.00	0.00	0.00	1,496,905.22	1,496,905.22	0.00
538001-15504000001-411046AEAAA0426	COMPENSACIONES CONFIANZA	D	116,205.80	116,205.80	32,562.15	32,562.15	32,562.15	32,562.15	83,643.65	83,643.65	0.00
538001-15504000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	72,060.17	72,060.17	21,537.88	21,537.88	21,537.88	21,537.88	50,522.29	50,522.29	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	173,236.56	193,393.17	73,791.49	73,791.49	73,791.49	63,478.72	119,601.68	119,601.68	10,312.77
538001-15504000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,049,939.19	1,049,939.19	295,201.62	295,201.62	295,201.62	295,201.62	754,737.57	754,737.57	0.00
538001-15504000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	35,914.41	35,914.41	8,658.74	8,658.74	8,658.74	8,658.74	27,255.67	27,255.67	0.00
538001-15504000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	95,335.60	96,943.19	23,512.55	23,512.55	23,512.55	23,512.55	73,430.64	73,430.64	0.00
538001-15504000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	560,052.27	560,052.27	113,725.66	113,725.66	113,725.66	113,700.28	446,326.61	446,326.61	25.38
538001-15504000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	52,657.79	59,091.95	16,474.13	16,474.13	16,474.13	13,203.41	42,617.82	42,617.82	3,270.72
538001-15504000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	134,526.88	147,585.56	33,770.13	33,770.13	33,770.13	33,770.13	113,815.43	113,815.43	0.00
538001-15504000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	795,390.98	805,609.41	202,571.80	202,571.80	202,571.80	202,160.32	603,037.61	603,037.61	411.48
538001-15504000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	66,823.44	66,823.44	19,233.75	19,233.75	19,233.75	19,233.75	47,589.69	47,589.69	0.00
538001-15504000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	160,838.83	167,149.16	54,367.94	54,367.94	54,367.94	54,367.94	112,781.22	112,781.22	0.00
538001-15504000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	991,967.61	991,967.61	233,858.54	233,858.54	233,858.54	233,858.54	758,109.07	758,109.07	0.00
538001-15504000001-411101AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	172,261.36	0.00	0.00	0.00	0.00	172,261.36	172,261.36	0.00
538001-15504000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	47,850.00	66,918.06	22,779.35	22,779.35	22,779.35	22,779.35	44,138.71	44,138.71	0.00
538001-15504000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	274,050.00	279,010.00	73,717.66	73,717.66	73,717.66	73,717.66	205,292.34	205,292.34	0.00
538001-15504000001-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	13,050.00	13,050.00	3,618.00	3,618.00	3,618.00	3,618.00	9,432.00	9,432.00	0.00
	TOTAL ID PARTIDA :		**20,408,206.99**	**20,551,098.74**	**5,099,907.00**	**5,099,907.00**	**5,099,907.00**	**5,085,886.65**	**15,451,191.74**	**15,451,191.74**	**14,020.35**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	35,000.00	28,186.00	5,397.30	5,397.30	5,397.30	5,397.30	22,788.70	22,788.70	0.00
538001-15504000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	30,000.00	22,958.86	22,958.86	22,958.86	22,958.86	22,958.86	0.00	0.00	0.00
538001-15504000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	22,000.00	22,000.00	6,000.00	6,000.00	6,000.00	6,000.00	16,000.00	16,000.00	0.00
538001-15504000001-411208AEAAA0426	SUMINISTROS DIVERSOS	D	8,000.00	7,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	0.00
538001-15504000001-411215AEAAA0426	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	0.00	2,472.00	1,476.00	1,476.00	1,476.00	1,476.00	996.00	996.00	0.00
538001-15504000001-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	27,987.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411224AEAAA0426	MATERIAL PARA TALLERES	D	43,000.00	30,931.70	3,931.70	3,931.70	3,931.70	3,931.70	27,000.00	27,000.00	0.00
538001-15504000001-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	999.47	999.47	999.47	999.47	999.47	999.47	0.00	0.00	0.00
538001-15504000001-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	41,000.00	41,000.00	8,000.00	8,000.00	8,000.00	8,000.00	33,000.00	33,000.00	0.00
538001-15504000001-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	95,000.00	89,100.02	35,100.02	35,100.02	35,100.02	35,100.02	54,000.00	54,000.00	0.00
538001-15504000001-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-15504000001-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	4,672.44	1,321.85	1,321.85	1,321.85	1,321.85	3,350.59	3,350.59	0.00
538001-15504000001-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	23,000.00	11,314.19	1,529.19	1,529.19	1,529.19	1,529.19	9,785.00	9,785.00	0.00
538001-15504000001-411239AEAAA0426	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
538001-15504000001-411240AEAAA0426	OTROS PRODUCTOS QUÍMICOS	D	0.00	6,293.23	6,293.23	6,293.23	6,293.23	6,293.23	0.00	0.00	0.00
538001-15504000001-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	88,132.80	129,477.40	44,377.80	44,377.80	44,377.80	44,377.80	85,099.60	85,099.60	0.00
538001-15504000001-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	35,000.00	35,000.00	20,000.00	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	0.00
538001-15504000001-411247AEAAA0426	ARTÍCULOS DEPORTIVOS	D	0.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00
538001-15504000001-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	861.21	0.00	0.00	0.00	0.00	861.21	861.21	0.00
	TOTAL ID PARTIDA :		**460,119.68**	**460,016.52**	**159,385.42**	**159,385.42**	**159,385.42**	**159,385.42**	**300,631.10**	**300,631.10**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	293,000.00	293,000.00	61,000.00	61,000.00	61,000.00	61,000.00	232,000.00	232,000.00	0.00
538001-15504000001-411302AEAAA0426	GAS	D	1,500.00	991.00	991.00	991.00	991.00	991.00	0.00	0.00	0.00
538001-15504000001-411303AEAAA0426	AGUA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
C	**SERVICIOS GENERALES**										
538001-15504000001-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15504000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	334,966.52	335,930.52	62,182.00	62,182.00	62,182.00	62,182.00	273,748.52	273,748.52	0.00
538001-15504000001-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	1,254,560.59	1,254,560.59	382,185.00	382,185.00	382,185.00	382,185.00	872,375.59	872,375.59	0.00
538001-15504000001-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
538001-15504000001-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,000.00	18,450.00	2,150.00	2,150.00	2,150.00	2,150.00	16,300.00	16,300.00	0.00
538001-15504000001-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,600.00	12,600.00	3,600.00	3,600.00	3,600.00	3,600.00	9,000.00	9,000.00	0.00
538001-15504000001-411378AEAAA0426	GASTOS EN COMISIÓN	D	7,500.00	7,500.00	3,000.00	3,000.00	3,000.00	3,000.00	4,500.00	4,500.00	0.00
538001-15504000001-411380AEAAA0426	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	0.00	0.00	0.00
538001-15504000001-411388AEAAA0426	IMPUESTOS Y DERECHOS VEHICULARES	D	13,600.00	12,636.00	0.00	0.00	0.00	0.00	12,636.00	12,636.00	0.00
538001-15504000001-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	22,870.11	22,870.11	4,829.41	4,829.41	4,829.41	4,829.41	18,040.70	18,040.70	0.00
538001-15504000001-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	57,858.61	57,858.61	14,625.24	14,625.24	14,625.24	14,625.24	43,233.37	43,233.37	0.00
538001-15504000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	451,330.05	451,330.05	64,371.34	64,371.34	64,371.34	64,371.34	386,958.71	386,958.71	0.00
538001-15504000001-411408AEAAA0426	OTROS SERVICIOS	D	13,200.00	12,688.00	3,100.00	3,100.00	3,100.00	3,100.00	9,588.00	9,588.00	0.00
	TOTAL ID PARTIDA :		**2,534,985.88**	**2,535,806.88**	**612,425.99**	**612,425.99**	**612,425.99**	**612,425.99**	**1,923,380.89**	**1,923,380.89**	**0.00**
	TOTAL CAPITULO :		**23,403,312.55**	**23,546,922.14**	**5,871,718.41**	**5,871,718.41**	**5,871,718.41**	**5,857,698.06**	**17,675,203.73**	**17,675,203.73**	**14,020.35**
	TOTAL OBRA O ACCION :		**23,403,312.55**	**23,546,922.14**	**5,871,718.41**	**5,871,718.41**	**5,871,718.41**	**5,857,698.06**	**17,675,203.73**	**17,675,203.73**	**14,020.35**
538001-15504000002	IMPARTIR HORAS CLASE EN LA MIXTECA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411005AEAAA0426	SUELDOS PARA MMyS	D	543,007.29	543,007.29	161,197.40	161,197.40	161,197.40	161,197.40	381,809.89	381,809.89	0.00
538001-15504000002-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	2,497,872.41	2,497,872.41	699,540.52	699,540.52	699,540.52	699,540.52	1,798,331.89	1,798,331.89	0.00
538001-15504000002-411015AEAAA0426	SUELDOS PARA CONTRATO	D	1,056,608.28	1,056,608.28	288,750.59	288,750.59	288,750.59	288,750.59	767,857.69	767,857.69	0.00
538001-15504000002-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	187,100.46	187,100.46	19,606.29	19,606.29	19,606.29	19,606.29	167,494.17	167,494.17	0.00
538001-15504000002-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	12,505.56	12,505.56	4,165.86	4,165.86	4,165.86	4,165.86	8,339.70	8,339.70	0.00
538001-15504000002-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	8,636.67	8,636.67	0.00	0.00	0.00	0.00	8,636.67	8,636.67	0.00
538001-15504000002-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	20,160.70	20,160.70	1,770.65	1,770.65	1,770.65	1,770.65	18,390.05	18,390.05	0.00
538001-15504000002-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	44,624.60	44,624.60	0.00	0.00	0.00	0.00	44,624.60	44,624.60	0.00
538001-15504000002-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	41,450.85	41,450.85	0.00	0.00	0.00	0.00	41,450.85	41,450.85	0.00
538001-15504000002-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	96,759.10	96,759.10	0.00	0.00	0.00	0.00	96,759.10	96,759.10	0.00
538001-15504000002-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	192,755.07	192,755.07	0.00	0.00	0.00	0.00	192,755.07	192,755.07	0.00
538001-15504000002-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	44,775.66	44,775.66	14,876.39	14,876.39	14,876.39	14,876.39	29,899.27	29,899.27	0.00
538001-15504000002-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	130,038.40	130,038.40	33,856.28	33,856.28	33,856.28	33,856.28	96,182.12	96,182.12	0.00
538001-15504000002-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	220,823.44	220,823.44	73,421.34	73,421.34	73,421.34	73,421.34	147,402.10	147,402.10	0.00
538001-15504000002-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	25,160.45	25,160.45	6,078.99	6,078.99	6,078.99	6,078.99	19,081.46	19,081.46	0.00
538001-15504000002-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	64,672.26	64,672.26	11,125.84	11,125.84	11,125.84	11,125.84	53,546.42	53,546.42	0.00
538001-15504000002-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	147,232.80	147,232.80	24,834.65	24,834.65	24,834.65	24,834.65	122,398.15	122,398.15	0.00
538001-15504000002-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	36,890.21	41,357.97	11,565.88	11,565.88	11,565.88	9,269.56	29,792.09	29,792.09	2,296.32
538001-15504000002-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	74,068.10	74,903.06	18,593.23	18,593.23	18,593.23	18,593.23	56,309.83	56,309.83	0.00
538001-15504000002-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	189,957.66	189,957.66	45,710.56	45,710.56	45,710.56	45,710.56	144,247.10	144,247.10	0.00
538001-15504000002-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	41,911.28	41,911.28	13,433.05	13,433.05	13,433.05	13,433.05	28,478.23	28,478.23	0.00
538001-15504000002-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	98,048.61	98,048.61	28,089.73	28,089.73	28,089.73	28,089.73	69,958.88	69,958.88	0.00
538001-15504000002-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	194,895.25	194,895.25	54,267.56	54,267.56	54,267.56	54,267.56	140,627.69	140,627.69	0.00
538001-15504000002-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411107AEAAA0426	LIQUIDACIÓN POR RETIRO VOLUNTARIO MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411121AEAAA0426	AYUDAS PARA CONTRATO	D	39,150.00	39,150.00	9,580.37	9,580.37	9,580.37	9,580.37	29,569.63	29,569.63	0.00
538001-15504000002-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	73,950.00	73,950.00	18,450.00	18,450.00	18,450.00	18,450.00	55,500.00	55,500.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000002	IMPARTIR HORAS CLASE EN LA MIXTECA										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	7,830.00	7,830.00	2,412.00	2,412.00	2,412.00	2,412.00	5,418.00	5,418.00	0.00
	TOTAL ID PARTIDA :		**6,090,885.11**	**6,096,187.83**	**1,541,327.18**	**1,541,327.18**	**1,541,327.18**	**1,539,030.86**	**4,554,860.65**	**4,554,860.65**	**2,296.32**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000002-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	30,000.00	21,599.06	5,850.00	5,850.00	5,850.00	5,850.00	15,749.06	15,749.06	0.00
538001-15504000002-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	18,000.00	3,000.00	3,000.00	3,000.00	3,000.00	15,000.00	15,000.00	0.00
538001-15504000002-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	36,000.00	22,827.71	6,480.00	6,480.00	6,480.00	6,480.00	16,347.71	16,347.71	0.00
538001-15504000002-411208AEAAA0426	SUMINISTROS DIVERSOS	D	6,000.00	5,346.00	1,500.00	1,500.00	1,500.00	1,500.00	3,846.00	3,846.00	0.00
538001-15504000002-411224AEAAA0426	MATERIAL PARA TALLERES	D	20,000.00	16,541.47	6,000.00	6,000.00	6,000.00	6,000.00	10,541.47	10,541.47	0.00
538001-15504000002-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	12,000.00	20,132.00	12,132.00	12,132.00	12,132.00	12,132.00	8,000.00	8,000.00	0.00
538001-15504000002-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	12,000.00	15,750.00	7,750.00	7,750.00	7,750.00	7,750.00	8,000.00	8,000.00	0.00
538001-15504000002-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	17,000.53	7,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	0.00
538001-15504000002-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	49,000.00	76,018.82	8,684.08	8,684.08	8,684.08	8,684.08	67,334.74	67,334.74	0.00
538001-15504000002-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	28,000.00	24,454.20	9,000.00	9,000.00	9,000.00	9,000.00	15,454.20	15,454.20	0.00
538001-15504000002-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	70,000.00	76,500.00	20,960.50	20,000.00	20,000.00	20,000.00	55,539.50	56,500.00	0.00
538001-15504000002-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	1,500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
538001-15504000002-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	0.00
538001-15504000002-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	20,000.00	16,000.00	2,000.00	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00	0.00
538001-15504000002-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,633.53	39,633.53	11,934.65	11,934.65	11,934.65	11,934.65	27,698.88	27,698.88	0.00
538001-15504000002-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	29,000.00	37,996.28	27,996.28	27,996.28	27,996.28	27,996.28	10,000.00	10,000.00	0.00
538001-15504000002-411246AEAAA0426	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	4,770.04	4,770.04	4,770.04	4,770.04	4,770.04	0.00	0.00	0.00
538001-15504000002-411248AEAAA0426	PRODUCTOS TEXTILES	D	24,000.00	6,298.80	6,298.80	6,298.80	6,298.80	6,298.80	0.00	0.00	0.00
538001-15504000002-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15504000002-411253AEAAA0426	HERRAMIENTAS MENORES	D	15,000.00	12,586.36	2,146.49	2,146.49	2,146.49	2,146.49	10,439.87	10,439.87	0.00
538001-15504000002-411255AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	8,456.40	0.00	0.00	0.00	0.00	8,456.40	8,456.40	0.00
538001-15504000002-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	20,000.00	29,000.00	4,000.00	4,000.00	4,000.00	4,000.00	25,000.00	25,000.00	0.00
538001-15504000002-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	18,087.60	12,087.60	12,087.60	12,087.60	12,087.60	6,000.00	6,000.00	0.00
538001-15504000002-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	12,000.00	15,069.89	6,069.89	6,069.89	6,069.89	6,069.89	9,000.00	9,000.00	0.00
538001-15504000002-411263AEAAA0426	MATERIAL DE INSTALACIONES	D	13,000.00	7,709.54	7,709.54	7,709.54	7,709.54	7,709.54	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**487,634.06**	**508,277.70**	**170,369.87**	**169,409.37**	**169,409.37**	**169,409.37**	**337,907.83**	**338,868.33**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000002-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	234,000.00	228,184.00	53,184.00	53,184.00	53,184.00	53,184.00	175,000.00	175,000.00	0.00
538001-15504000002-411303AEAAA0426	AGUA	D	14,000.00	14,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,000.00	11,000.00	0.00
538001-15504000002-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	22,500.00	22,500.00	0.00
538001-15504000002-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	569,062.44	574,878.44	153,701.99	153,701.99	153,701.99	153,701.99	421,176.45	421,176.45	0.00
538001-15504000002-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	1,038,257.04	1,038,257.04	254,790.00	254,790.00	254,790.00	254,790.00	783,467.04	783,467.04	0.00
538001-15504000002-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	19,000.00	19,000.00	9,888.57	9,888.57	9,888.57	9,888.57	9,111.43	9,111.43	0.00
538001-15504000002-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	800.00	800.00	400.00	400.00	400.00	400.00	400.00	400.00	0.00
538001-15504000002-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,000.00	12,451.00	6,470.00	6,470.00	6,470.00	6,470.00	5,981.00	5,981.00	0.00
538001-15504000002-411355AEAAA0426	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	0.00	7,560.00	7,560.00	7,560.00	7,560.00	7,560.00	0.00	0.00	0.00
538001-15504000002-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	27,000.00	27,000.00	9,000.00	9,000.00	9,000.00	9,000.00	18,000.00	18,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000002	IMPARTIR HORAS CLASE EN LA MIXTECA										
C	**SERVICIOS GENERALES**										
538001-15504000002-411370AEAAA0426	PASAJES TERRESTRES	D	800.00	800.00	200.00	200.00	200.00	200.00	600.00	600.00	0.00
538001-15504000002-411373AEAAA0426	PEAJES Y PUENTES	D	436.00	436.00	218.00	218.00	218.00	218.00	218.00	218.00	0.00
538001-15504000002-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	6,756.00	6,756.00	1,728.00	1,728.00	1,728.00	1,728.00	5,028.00	5,028.00	0.00
538001-15504000002-411378AEAAA0426	GASTOS EN COMISIÓN	D	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
538001-15504000002-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	18,002.20	18,002.20	3,391.86	3,391.86	3,391.86	3,391.86	14,610.34	14,610.34	0.00
538001-15504000002-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	41,224.50	41,224.50	6,081.08	6,081.08	6,081.08	6,081.08	35,143.42	35,143.42	0.00
538001-15504000002-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	93,746.23	93,746.23	13,745.36	13,745.36	13,745.36	13,745.36	80,000.87	80,000.87	0.00
	TOTAL ID PARTIDA :		**2,107,234.41**	**2,113,245.41**	**530,858.86**	**530,858.86**	**530,858.86**	**530,858.86**	**1,582,386.55**	**1,582,386.55**	**0.00**
F	**AYUDAS SOCIALES**										
538001-15504000002-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	70,680.00	70,680.00	12,403.41	12,403.41	12,403.41	12,403.41	58,276.59	58,276.59	0.00
	TOTAL ID PARTIDA :		**70,680.00**	**70,680.00**	**12,403.41**	**12,403.41**	**12,403.41**	**12,403.41**	**58,276.59**	**58,276.59**	**0.00**
	TOTAL CAPITULO :		**8,756,433.58**	**8,788,390.94**	**2,254,959.32**	**2,253,998.82**	**2,253,998.82**	**2,251,702.50**	**6,533,431.62**	**6,534,392.12**	**2,296.32**
	TOTAL OBRA O ACCION :		**8,756,433.58**	**8,788,390.94**	**2,254,959.32**	**2,253,998.82**	**2,253,998.82**	**2,251,702.50**	**6,533,431.62**	**6,534,392.12**	**2,296.32**
538001-15504000003	IMPARTIR HORAS CLASE EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411015AEAAA0426	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411121AEAAA0426	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000003-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	35,000.00	35,000.00	13,018.91	13,018.91	13,018.91	13,018.91	21,981.09	21,981.09	0.00
538001-15504000003-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	9,000.00	9,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	0.00
538001-15504000003-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	27,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
538001-15504000003-411208AEAAA0426	SUMINISTROS DIVERSOS	D	900.00	1,307.12	707.12	707.12	707.12	707.12	600.00	600.00	0.00
538001-15504000003-411224AEAAA0426	MATERIAL PARA TALLERES	D	21,000.00	18,098.00	4,098.00	4,098.00	4,098.00	4,098.00	14,000.00	14,000.00	0.00
538001-15504000003-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	19,000.00	18,999.99	4,999.99	4,999.99	4,999.99	4,999.99	14,000.00	14,000.00	0.00
538001-15504000003-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	32,000.00	32,000.00	4,000.00	4,000.00	4,000.00	4,000.00	28,000.00	28,000.00	0.00
538001-15504000003-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	0.00	24,264.40	24,264.40	24,264.40	24,264.40	24,264.40	0.00	0.00	0.00
538001-15504000003-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	109,000.00	101,000.00	20,000.00	20,000.00	20,000.00	20,000.00	81,000.00	81,000.00	0.00
538001-15504000003-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	65,000.00	64,999.99	10,999.99	10,999.99	10,999.99	10,999.99	54,000.00	54,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000003	IMPARTIR HORAS CLASE EN LA COSTA										
B	**MATERIALES Y SUMINISTROS**										
538001-15504000003-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	80,000.00	64,214.26	20,214.26	20,214.26	20,214.26	20,214.26	44,000.00	44,000.00	0.00
538001-15504000003-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	20,000.00	19,999.98	4,999.99	4,999.99	4,999.99	4,999.99	14,999.99	14,999.99	0.00
538001-15504000003-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
538001-15504000003-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
538001-15504000003-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	55,543.42	62,543.42	18,921.90	18,921.90	18,921.90	18,921.90	43,621.52	43,621.52	0.00
538001-15504000003-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	21,000.00	21,000.00	16,000.00	16,000.00	16,000.00	16,000.00	5,000.00	5,000.00	0.00
538001-15504000003-411248AEAAA0426	PRODUCTOS TEXTILES	D	15,000.00	12,202.94	2,202.94	2,202.94	2,202.94	2,202.94	10,000.00	10,000.00	0.00
538001-15504000003-411253AEAAA0426	HERRAMIENTAS MENORES	D	15,000.00	12,553.98	3,554.00	3,554.00	3,554.00	3,554.00	8,999.98	8,999.98	0.00
538001-15504000003-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	33,661.47	36,431.89	5,770.42	5,770.42	5,770.42	5,770.42	30,661.47	30,661.47	0.00
538001-15504000003-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15504000003-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	2,000.00	3,472.00	1,972.00	1,972.00	1,972.00	1,972.00	1,500.00	1,500.00	0.00
538001-15504000003-411263AEAAA0426	MATERIAL DE INSTALACIONES	D	15,000.00	14,999.97	6,000.00	6,000.00	6,000.00	6,000.00	8,999.97	8,999.97	0.00
	TOTAL ID PARTIDA :		**597,104.89**	**594,087.94**	**180,223.92**	**180,223.92**	**180,223.92**	**180,223.92**	**413,864.02**	**413,864.02**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000003-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	179,000.00	168,512.00	39,512.00	39,512.00	39,512.00	39,512.00	129,000.00	129,000.00	0.00
538001-15504000003-411303AEAAA0426	AGUA	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	9,000.00	0.00
538001-15504000003-411305AEAAA0426	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	897.00	2,703.00	2,703.00	0.00
538001-15504000003-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	40,380.00	50,868.00	20,583.00	20,583.00	20,583.00	20,583.00	30,285.00	30,285.00	0.00
538001-15504000003-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	475,867.81	475,867.81	127,395.00	127,395.00	127,395.00	127,395.00	348,472.81	348,472.81	0.00
538001-15504000003-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00	0.00
538001-15504000003-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-15504000003-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	11,000.00	11,000.00	4,000.00	4,000.00	4,000.00	4,000.00	7,000.00	7,000.00	0.00
538001-15504000003-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	9,000.00	0.00
538001-15504000003-411370AEAAA0426	PASAJES TERRESTRES	D	250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00	0.00
538001-15504000003-411373AEAAA0426	PEAJES Y PUENTES	D	3,744.00	3,744.00	936.00	936.00	936.00	936.00	2,808.00	2,808.00	0.00
538001-15504000003-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
538001-15504000003-411378AEAAA0426	GASTOS EN COMISIÓN	D	600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
538001-15504000003-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**755,741.81**	**755,741.81**	**200,173.00**	**200,173.00**	**200,173.00**	**200,173.00**	**555,568.81**	**555,568.81**	**0.00**
F	**AYUDAS SOCIALES**										
538001-15504000003-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	89,280.00	89,280.00	13,163.14	13,163.14	13,163.14	13,163.14	76,116.86	76,116.86	0.00
	TOTAL ID PARTIDA :		**89,280.00**	**89,280.00**	**13,163.14**	**13,163.14**	**13,163.14**	**13,163.14**	**76,116.86**	**76,116.86**	**0.00**
	TOTAL CAPITULO :		**1,442,126.70**	**1,439,109.75**	**393,560.06**	**393,560.06**	**393,560.06**	**393,560.06**	**1,045,549.69**	**1,045,549.69**	**0.00**
	TOTAL OBRA O ACCION :		**1,442,126.70**	**1,439,109.75**	**393,560.06**	**393,560.06**	**393,560.06**	**393,560.06**	**1,045,549.69**	**1,045,549.69**	**0.00**
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	103,814.68	103,814.68	24,546.30	24,546.30	24,546.30	24,546.30	79,268.38	79,268.38	0.00
538001-15504000004-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	12,457.76	12,457.76	2,454.64	2,454.64	2,454.64	2,454.64	10,003.12	10,003.12	0.00
538001-15504000004-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00	0.00
538001-15504000004-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	10,020.14	10,020.14	0.00	0.00	0.00	0.00	10,020.14	10,020.14	0.00
538001-15504000004-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,720.93	4,720.93	0.00	0.00	0.00	0.00	4,720.93	4,720.93	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	9,203.75	9,203.75	0.00	0.00	0.00	0.00	9,203.75	9,203.75	0.00
538001-15504000004-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,651.18	8,651.18	2,078.52	2,045.52	2,045.52	2,045.52	6,572.66	6,605.66	0.00
538001-15504000004-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	1,740.00	1,740.00	410.00	410.00	410.00	410.00	1,330.00	1,330.00	0.00
	TOTAL ID PARTIDA :		**152,655.44**	**152,655.44**	**29,489.46**	**29,456.46**	**29,456.46**	**29,456.46**	**123,165.98**	**123,198.98**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000004-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	6,000.00	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00	0.00
538001-15504000004-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	4,000.00	4,000.00	4,000.00	4,000.00	14,000.00	14,000.00	0.00
538001-15504000004-411208AEAAA0426	SUMINISTROS DIVERSOS	D	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
538001-15504000004-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	9,000.00	9,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	0.00
538001-15504000004-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**76,000.00**	**76,000.00**	**13,000.00**	**13,000.00**	**13,000.00**	**13,000.00**	**63,000.00**	**63,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000004-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15504000004-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00	45,000.00	0.00
538001-15504000004-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	4,066.56	4,066.56	0.00	0.00	0.00	0.00	4,066.56	4,066.56	0.00
	TOTAL ID PARTIDA :		**100,066.56**	**100,066.56**	**24,000.00**	**24,000.00**	**24,000.00**	**24,000.00**	**76,066.56**	**76,066.56**	**0.00**
	TOTAL CAPITULO :		**328,722.00**	**328,722.00**	**66,489.46**	**66,456.46**	**66,456.46**	**66,456.46**	**262,232.54**	**262,265.54**	**0.00**
	TOTAL OBRA O ACCION :		**328,722.00**	**328,722.00**	**66,489.46**	**66,456.46**	**66,456.46**	**66,456.46**	**262,232.54**	**262,265.54**	**0.00**
538001-15504000005	REALIZAR SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000005-411005AEAAA0426	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000005-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
538001-15504000005-411253AEAAA0426	HERRAMIENTAS MENORES	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
	TOTAL ID PARTIDA :		**32,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000005-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	36,000.00	36,000.00	0.00
538001-15504000005-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,000.00	18,000.00	0.00
538001-15504000005-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**72,000.00**	**72,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**54,000.00**	**54,000.00**	**0.00**
	TOTAL CAPITULO :		**104,000.00**	**100,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**82,000.00**	**82,000.00**	**0.00**
	TOTAL OBRA O ACCION :		**104,000.00**	**100,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**18,000.00**	**82,000.00**	**82,000.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000006	OTORGAR BECAS ALIMENTARIAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	**AYUDAS SOCIALES**										
538001-15504000006-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	103,327.13	103,327.13	22,334.51	22,334.51	22,334.51	22,334.51	80,992.62	80,992.62	0.00
	TOTAL ID PARTIDA :		**103,327.13**	**103,327.13**	**22,334.51**	**22,334.51**	**22,334.51**	**22,334.51**	**80,992.62**	**80,992.62**	**0.00**
	TOTAL CAPITULO :		**103,327.13**	**103,327.13**	**22,334.51**	**22,334.51**	**22,334.51**	**22,334.51**	**80,992.62**	**80,992.62**	**0.00**
	TOTAL OBRA O ACCION :		**103,327.13**	**103,327.13**	**22,334.51**	**22,334.51**	**22,334.51**	**22,334.51**	**80,992.62**	**80,992.62**	**0.00**
	TOTAL PROYECTO :		**34,137,921.96**	**34,306,471.96**	**8,627,061.76**	**8,626,068.26**	**8,626,068.26**	**8,609,751.59**	**25,679,410.20**	**25,680,403.70**	**16,316.67**
	TOTAL SUB.PROGRAMA :		**34,137,921.96**	**34,306,471.96**	**8,627,061.76**	**8,626,068.26**	**8,626,068.26**	**8,609,751.59**	**25,679,410.20**	**25,680,403.70**	**16,316.67**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
538001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS ATERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	154,960.74	154,960.74	36,639.60	36,639.60	36,639.60	36,639.60	118,321.14	118,321.14	0.00
538001-15505000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	15,496.08	15,496.08	3,663.96	3,663.96	3,663.96	3,663.96	11,832.12	11,832.12	0.00
538001-15505000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,646.52	2,646.52	0.00	0.00	0.00	0.00	2,646.52	2,646.52	0.00
538001-15505000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	13,762.86	13,762.86	0.00	0.00	0.00	0.00	13,762.86	13,762.86	0.00
538001-15505000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	9,216.21	9,216.21	0.00	0.00	0.00	0.00	9,216.21	9,216.21	0.00
538001-15505000001-411080AEAAA0426	CUOTAS AL FOVISSSTE PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	13,736.16	13,736.16	0.00	0.00	0.00	0.00	13,736.16	13,736.16	0.00
538001-15505000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	12,913.34	12,913.34	3,053.28	3,053.28	3,053.28	3,053.28	9,860.06	9,860.06	0.00
538001-15505000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	1,740.00	1,740.00	410.00	410.00	410.00	410.00	1,330.00	1,330.00	0.00
	TOTAL ID PARTIDA :		**224,471.91**	**224,471.91**	**43,766.84**	**43,766.84**	**43,766.84**	**43,766.84**	**180,705.07**	**180,705.07**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15505000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	13,000.00	13,000.00	4,000.00	4,000.00	4,000.00	4,000.00	9,000.00	9,000.00	0.00
538001-15505000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
538001-15505000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	7,000.00	0.00
538001-15505000001-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,000.00	18,000.00	0.00
538001-15505000001-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15505000001-411253AEAAA0426	HERRAMIENTAS MENORES	D	6,000.00	5,122.30	122.30	122.30	122.30	122.30	5,000.00	5,000.00	0.00
538001-15505000001-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	13,000.00	13,000.00	3,000.00	3,000.00	3,000.00	3,000.00	10,000.00	10,000.00	0.00
	TOTAL ID PARTIDA :		**92,000.00**	**91,122.30**	**18,122.30**	**18,122.30**	**18,122.30**	**18,122.30**	**73,000.00**	**73,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15505000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	84,000.00	74,500.00	14,500.00	14,500.00	14,500.00	14,500.00	60,000.00	60,000.00	0.00
538001-15505000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15505000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,849.79	5,849.79	0.00	0.00	0.00	0.00	5,849.79	5,849.79	0.00
	TOTAL ID PARTIDA :		**125,849.79**	**116,349.79**	**23,500.00**	**23,500.00**	**23,500.00**	**23,500.00**	**92,849.79**	**92,849.79**	**0.00**
	TOTAL CAPITULO :		**442,321.70**	**431,944.00**	**85,389.14**	**85,389.14**	**85,389.14**	**85,389.14**	**346,554.86**	**346,554.86**	**0.00**
	TOTAL OBRA O ACCION :		**442,321.70**	**431,944.00**	**85,389.14**	**85,389.14**	**85,389.14**	**85,389.14**	**346,554.86**	**346,554.86**	**0.00**
	TOTAL PROYECTO :		**442,321.70**	**431,944.00**	**85,389.14**	**85,389.14**	**85,389.14**	**85,389.14**	**346,554.86**	**346,554.86**	**0.00**
	TOTAL SUB.PROGRAMA :		**442,321.70**	**431,944.00**	**85,389.14**	**85,389.14**	**85,389.14**	**85,389.14**	**346,554.86**	**346,554.86**	**0.00**
	TOTAL PROGRAMA :		**42,671,265.39**	**42,686,108.62**	**10,532,747.29**	**10,509,135.70**	**10,509,135.70**	**10,489,492.39**	**32,153,361.33**	**32,176,972.92**	**19,643.31**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES										

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
PROY. : 000 - -											
538001-16102000001	APROBAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	772,173.70	772,173.70	235,551.45	235,551.45	235,551.45	235,551.45	536,622.25	536,622.25	0.00
538001-16102000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	88,037.43	88,037.43	25,777.98	25,777.98	25,777.98	25,777.98	62,259.45	62,259.45	0.00
538001-16102000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	13,245.58	13,245.58	0.00	0.00	0.00	0.00	13,245.58	13,245.58	0.00
538001-16102000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	63,570.98	63,570.98	0.00	0.00	0.00	0.00	63,570.98	63,570.98	0.00
538001-16102000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	65,801.23	65,801.23	26,514.33	26,514.33	26,514.33	26,514.33	39,286.90	39,286.90	0.00
538001-16102000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	46,845.18	46,845.18	12,002.42	12,002.42	12,002.42	12,002.42	34,842.76	34,842.76	0.00
538001-16102000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	55,938.61	58,752.89	22,835.81	22,835.81	22,835.81	20,021.53	35,917.08	35,917.08	2,814.28
538001-16102000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	55,586.77	55,586.77	19,629.18	19,629.18	19,629.18	19,629.18	35,957.59	35,957.59	0.00
538001-16102000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	9,570.00	12,912.49	2,870.00	2,870.00	2,870.00	2,870.00	10,042.49	10,042.49	0.00
	TOTAL ID PARTIDA :		**1,170,769.48**	**1,176,926.25**	**345,181.17**	**345,181.17**	**345,181.17**	**342,366.89**	**831,745.08**	**831,745.08**	**2,814.28**
B	**MATERIALES Y SUMINISTROS**										
538001-16102000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	23,000.00	23,000.00	6,000.00	6,000.00	6,000.00	6,000.00	17,000.00	17,000.00	0.00
538001-16102000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	TOTAL ID PARTIDA :		**41,000.00**	**31,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**21,000.00**	**21,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-16102000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	180,000.00	169,000.00	36,520.81	36,520.81	36,520.81	36,520.81	132,479.19	132,479.19	0.00
538001-16102000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	63,512.52	63,512.52	15,878.13	15,878.13	15,878.13	15,878.13	47,634.39	47,634.39	0.00
538001-16102000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	29,700.14	29,700.14	6,326.06	6,326.06	6,326.06	6,326.06	23,374.08	23,374.08	0.00
	TOTAL ID PARTIDA :		**273,212.66**	**262,212.66**	**58,725.00**	**58,725.00**	**58,725.00**	**58,725.00**	**203,487.66**	**203,487.66**	**0.00**
	TOTAL CAPITULO :		**1,484,982.14**	**1,470,138.91**	**413,906.17**	**413,906.17**	**413,906.17**	**411,091.89**	**1,056,232.74**	**1,056,232.74**	**2,814.28**
	TOTAL OBRA O ACCION :		**1,484,982.14**	**1,470,138.91**	**413,906.17**	**413,906.17**	**413,906.17**	**411,091.89**	**1,056,232.74**	**1,056,232.74**	**2,814.28**
	TOTAL PROYECTO :		**1,484,982.14**	**1,470,138.91**	**413,906.17**	**413,906.17**	**413,906.17**	**411,091.89**	**1,056,232.74**	**1,056,232.74**	**2,814.28**
	TOTAL SUB.PROGRAMA :		**1,484,982.14**	**1,470,138.91**	**413,906.17**	**413,906.17**	**413,906.17**	**411,091.89**	**1,056,232.74**	**1,056,232.74**	**2,814.28**
	TOTAL PROGRAMA :		1,484,982.14	1,470,138.91	413,906.17	413,906.17	413,906.17	411,091.89	1,056,232.74	1,056,232.74	2,814.28
	TOTAL CLAVE DE FINANCIAMIENTO :		**44,156,247.53**	**44,156,247.53**	**10,946,653.46**	**10,923,041.87**	**10,923,041.87**	**10,900,584.28**	**33,209,594.07**	**33,233,205.66**	**22,457.59**
	TOTAL UNIDAD EJECUTORA :		**44,156,247.53**	**44,156,247.53**	**10,946,653.46**	**10,923,041.87**	**10,923,041.87**	**10,900,584.28**	**33,209,594.07**	**33,233,205.66**	**22,457.59**
	TOTAL UNIDAD RESPONSABLE :		44,156,247.53	44,156,247.53	10,946,653.46	10,923,041.87	10,923,041.87	10,900,584.28	33,209,594.07	33,233,205.66	22,457.59